

South Normanton Parish Council					
Approved Precept / Budget 2017/2018					
	Budget 16/17	Actual Outturn 16/17	Approved Budget 17/18	% of precept	
Income					
Precept	240,946	240,946	240,946		
Council Tax Support Grant	23,926	23,926	21,533		
Interest	0	622	250		
Market Letting	0	328	0		
Cemetery Fees	0	10,868	1,700		
Grant	0	9,000	0		
Other	22,113	11,311	12,000		
Vat		18,908			
Total Income	286,985	315,909	276,429		
Expenditure					
General Administration	5,500	12,880	5,000	2.1%	
Office Costs	14,950	17,507	14,000	5.8%	
Subscriptions	0	0	2,000	0.8%	
Payroll	80,500	83,774	84,490	35.1%	
Insurance	10,500	9,838	9,000	3.7%	
SNPC Newsletter	5,000	1,253	4,800	2.0%	
Public Area Maintenance	19,000	33,757	20,000	8.3%	
Vehicle Plant & Equip.	35,000	31,127	7,000	2.9%	
Post Mill Centre - Maint. costs	7,500	5,277	6,000	2.5%	
Post Mill Centre - Loan repayment	8,000	7,762	8,000	3.3%	
S137 - Other	7,500	8,508	8,000	3.3%	
S137 - Post Mill Centre	80,000	56,000	50,000	20.8%	
S137 - Cyber Café	0	333	500	0.2%	
S137 - Community Events	8,500	13,090	10,000	4.2%	
Street Furniture and Bus Shelters	10,000	0	3,000	1.2%	
CCTV	4,500	0	4,500	1.9%	
Cemetery	3,500	5,280	5,500	2.3%	
Allotments	2,000	1,031	500	0.2%	
Christmas Lights	12,500	14,046	15,000	6.2%	
Footpaths	5,000	0	1,000	0.4%	
Bank charges	0	319	240	0.1%	
			0		
Skatepark	30,000	0	10,000	4.2%	
Town Park Play Equipment	41,000	0	0		
Cemetery Maint. And Repairs	0	4,865	2,000	0.8%	
Memorial	2,000	0	2,000	0.8%	
Big Lottery	7,150	0	0		
Contingency	0	0	10,000	4.2%	
Vat	0	19,959	0		
	399,600	326,606	282,530		
Forecast surplus (+) / deficit (-)	-112,615	-10,697	-6,101		
Cfwd reserve	185,274	185,274	120,717		
Reserve cfwd	72,659	174,577	114,616		